

CERTIFICATE

To the Clerk of Norton County, State of Kansas

We, the undersigned, officers of

Norton County

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditures for the various funds for the year 2011; and
 (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers					
Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
Fund	K.S.A.				
General	79-1946	5	1,677,184	738,132	18,712
Road & Bridge	79-1946	6	908,900	335,327	8,501
Special Bridge	68-1135	6	99,700	89,775	2,276
Solid Waste	65-204	7	220,860		
EMS-Ambulance	65-6113	7	510,775	291,990	7,402
County Health	65-204	8	425,150	60,977	1,546
Noxious Weed	2-1318	8	235,651	59,140	1,499
Election	25-120	9	55,637	48,676	1,234
Economic Development	19-4102	9	111,000	94,988	2,408
Appraiser's Cost	19-436	10	129,628	111,725	2,832
4-H Maintenance	19-1561	10	10,000	4,614	.117
Fair	2-129	11	9,000	7,470	.189
Soil Conservation	2-1907b	11	10,000	8,695	.220
Airport	3-121	12	37,900	33,598	.852
Mental Retardation	19-4004	12	50,000	42,207	1,070
Mental Health	19-4004	13	26,500	22,254	.564
Hospital	19-4606	13	112,842	98,567	2,498
Andbe Home Maintenance	19-2106b	14	18,812	15,771	.400
Extension Council	2-610	14			
Historical Society	19-2651	15	4,779	3,943	.100
Sr. Citizens Service	12-1680	15	47,071	39,427	1,000
Employee Benefits	12-16,102	16	1,206,700	976,443	24,754
Bridge Bonds	10-113	17	140,370		
EMS Building Bonds	10-113	17	24,800	18,074	.458
EMS Building COP Debt	19-120	18	45,065	35,075	.889
Econ. Rec. Zone Bonds	10-113	18	20,386	17,128	.434
Noxious Weed Deficiency		19	83		
911 Emergency		19	29,500		
Wireless E-911		20	33,062		
District Coroner	22a-228	20	9,300		
Special Alcohol Programs		21	17,066		
Special Parks & Recreation		21	7,930		
Noxious Weed Cap Outlay		22	35,405		
County Health Cap Outlay	65-204	22	30,793		
Non-Budgeted Funds-A		23			
Non-Budgeted Funds-B		24			
Non-Budgeted Funds-C		25			
Non-Budgeted Funds-D		26			
TOTALS			6,301,849	3,153,996	79,555
Is an Resolution required to be passed and attached to the budget			Yes		

Final Assessed Valuation

38,446,465

State Use Only
 Received _____
 Reviewed by _____
 Follow-up: Yes _____ No _____

Assisted by:
 MAPES & MILLER, CPA'S
 418 E. HOLME
 NORTON, KS 67654

Richard Thompson
John Miller
Carolyn Applegate
 Governing Body

Attest: *Oct 2010*
Robert D. L. Latt
 County Clerk

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To the Clerk of Norton County, State of Kansas

We, the undersigned, officers of

Norton County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011: and (3) the Amount(s)
of 2010 Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
		Page No.			
Gettis Cemetery	12-1405	27	1,868	1,800	2.841
Clayton Cemetery	12-1405	28	2,878	2,500	2.414
Oronoque Cemetery	12-1405	29	1,235	1,112	1.153
Edmond Cemetery	12-1405	30	1,934	1,846	.734
Almena Cemetery	12-1405	31	32,465	28,292	5.752
Almena Fire Dist. No. 1	19-3610	32	18,807	16,504	3.203
Norton Fire Dist. No. 2	19-3610	33	43,490	38,789	3.313
Solomon Fire Dist. No. 3	19-3610	34	11,520	10,437	3.178
Almena Township	79-1962	35	1,254	1,188	1.275
SPECIAL DIST. TOTAL			115,451	102,468	
Publication		36			

Norton County

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 2,912,334
2. Debt Service Levy in 2010 Budget	- \$ 65,140
3. Tax Levy Excluding Debt Service	<u>\$ 2,847,194</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements		+ <u>179,399</u>	
5. Increase in Personal Property for 2010:			
5a. Personal Property 2010	+	<u>2,311,997</u>	
5b. Personal Property 2009	-	<u>2,287,034</u>	
5c. Increase in Personal Property (5a minus 5b)			+ <u>24,963</u>
If 5c is negative, enter a zero			(Use Only if > 0)
6. Valuation of annexed territory for 2010:			
6a. Real Estate	+	<u>0</u>	
6b. State Assessed	+	<u>0</u>	
6c. New Improvements	-	<u>0</u>	
6d. Total Adjustment			- <u>0</u>
7. Valuation of Property that has Changed in Use during 2010:			<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)			<u>204,362</u>
9. Total Estimated Valuation July 1, 2010		<u>39,426,932</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)			<u>39,222,570</u>
11. Factor for Increase (8 divided by 10)			<u>0.00521</u>
12. Amount of Increase (11 times 3)			+ \$ <u>14,835</u>
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)			\$ <u>2,862,029</u>
14. Debt Service Levy in this 2011 budget			<u>#VALUE!</u>
15. Maximum levy, including debt service, without a Resolution (13 plus 14)			<u>#VALUE!</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Norton County

Allocation of Motor, Recreational and 16/20M Vehicle Taxes

Budgeted Fund Names	Actual Amount of 2010 Levy	County Treasurer's Estimates for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	874,538	114,260	3,129	15,920	
Road & Bridge	189,926	24,814	680	3,457	
Special Bridge	12,437	1,625	45	226	
Solid Waste					
EMS-Ambulance	233,779	30,543	837	4,255	
County Health	61,082	7,980	219	1,112	
Noxious Weed	58,421	7,633	209	1,063	
Election	41,211	5,384	147	750	
Economic Development	94,751	12,379	339	1,725	
Appraiser's Cost	111,340	14,546	398	2,027	
4-H Maintenance	5,643	737	20	103	
Fair	8,687	1,135	31	158	
Soil Conservation	9,464	1,236	34	172	
Airport	33,734	4,407	121	614	
Mental Retardation	45,481	5,942	163	828	
Mental Health	23,462	3,065	84	427	
Hospital	77,894	10,177	279	1,418	
Andbe Home Maintenance	15,579	2,035	56	284	
Extension Council					
Historical Society	3,895	509	14	71	
Sr. Citizens Service	38,947	5,088	139	709	
Employee Benefits	835,648	109,176	2,991	15,211	
Bridge Bonds	65,140	8,510	233	1,186	
EMS Building Bonds	26,226	3,426	94	477	
EMS Building COP Debt	45,049	5,886	161	820	
TOTAL	2,841,059	371,181	10,168	51,716	0

County Treas Motor Vehicle Estimate	371,181			
County Treasurers Recreational Vehicle Estimate		10,168		
County Treasurers 16/20M Vehicle Estimate			51,716	
County Treasurer Slider Estimate				0
Motor Vehicle Factor	0.13065			
Recreational Vehicle Factor		0.00358		
16/20M Vehicle Factor			0.01820	
Slider Factor				0

Norton County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To	2009 Amount	2010 Amount	2011 Amount	Statute
General	Equip. Res.	22,040	75,463	75,463	19-119
Road & Bridge	Sp Mach & Eq	0	0	0	68-141g
Sp Mach & Eq	Road & Bridge	0	0	225,000	68-141g
Solid Waste Equip	Solid Waste		0	0	19-119
Solid Waste	Solid Waste Equip	32,538	0	0	19-119
Solid Waste	SW Closurer	0	0	0	12-825d
EMS-Ambulance	Amb. Equip	0	0	0	12-110d
Amb. Equip	EMS-Ambulance	0	0	0	12-110d
Appraiser's Cost	Equip. Res.	148	0	0	19-119
County Health	Co. Health C.O.	31,180	0	0	65-204
Co. Health C.O.	County Health	0	0	0	65-204
Noxious Weed	Nos. Wd C.O.	26,099	0	0	2-1318
Election	Equip. Res.	5,011	0	0	19-119
Economic Development	Econ. Devel. C.O.	41,560	0	0	19-120
Airport Grant	Airport	6,348	0	0	79-2958
Equip. Res.	Appraiser's Cost	0	0	0	19-119
4-H Maintenance	Equip. Res.	0	0	0	19-119
Employee Benefits	Health Reimb.	39,654	45,000	50,000	12-2615
Bridge Construction	Bridge Bonds	0	0	92,679	10-113
Special Vehicle	General	36,071	0	0	8-145
TOTAL		240,649	120,463	443,142	
Amounts not included in Budget Hearing Expenditures			0	225,000	
Budget Summary Transfers		240,649	120,463	218,142	

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Int. Rate %	Amount Issued	Amount Outstanding 1/1/2010	Date Due		Amount Due 2010		Amount Due 2011	
					Int.	Prin.	Int.	Prin.	Int.	Prin.
General Obligation:										
BRIDGE BONDS	1/4/2004	2.95	1,000,000	450,000	2/1 & 8/1	1-Aug	13,100	105,000	10,370	110,000
EMS BUILDING	3/24/2009	1.00	200,000	200,000	3/1 & 9/1	9/1	2,872	20,000	1,800	20,000
Economic Rec. Zone Bonds	9/1/2010	3.00	88,000	0	9/1	9/1	0	0	3,686	13,000
Total G.O. Bonds				650,000			15,972	125,000	15,856	143,000
Revenue Bonds:										
Total Revenue Bonds				0			0	0	0	0
Other:										
No-Fund Warrants:										
Total Indebtedness				650,000			15,972	125,000	15,856	143,000

Norton County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beg Princ)	Principal Balance On 1/1/2010	Payments Due 2010	Payments Due 2011
MOTORGRADERS	8/13/07	60	4.55	115,859	72,552	26,429	26,428
EMS BUILDING	4/1/2009	180	4.96	450,000	413,230	40,373	41,065
SHERIFF VEHICLE	8/5/2009	48	4.75	22,280	22,280	6,257	6,257
SOLID WASTE CAT	11/12/2009	60	4.88	124,868	124,868	28,726	28,726
Totals					632,930	101,785	102,476

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

Norton County

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	607,700	518,429	358,702
Cancelled Prior Year Encumbrance			
Receipts:			
Ad Valorem Tax	608,345	861,420	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	10,445	4,034	4,034
Motor Vehicle Tax	57,077	75,070	114,260
Recreational Vehicle Tax	1,586	1,777	3,129
16/20M Vehicle Tax	5,470	9,980	15,920
Slider (Railroad) Reimbursement	1,830	0	0
LAVTR		0	0
Gross Earnings (Intangible) Tax	48,178	37,964	24,790
Mineral Production Tax	1,697	1,700	1,700
Local Alcoholic Liquor	3,314	3,300	3,300
In Lieu of Taxes (IRB)	2,354	2,350	2,350
Sales Tax	321,037	280,000	280,000
City Dispatch	67,095	40,300	40,300
Antiques Tax	220	200	200
Mortgage Registration Fees	38,152	15,000	15,000
County Officer Fees	20,168	20,000	20,000
Sheriff VIN Fees	4,176	4,000	4,000
Filing Fees	120	100	100
Sheriff Work Release	1,000	70	70
Phone Commissions	403	150	150
Interest on Delinquent Tax	19,311	11,000	11,000
Interest on Idle Funds	52,335	40,000	30,000
State District Coroner	485	750	0
Federal Mititgation Grant	8,438	0	0
State Mititgation Grant	2,812	0	0
Jail Care	3,828	3,000	2,500
Commissary	4,600	0	0
Court Fees	7,309	5,000	5,000
District Coroner	0	0	0
Case Management Adm. Fees	18,750	18,000	18,000
Moving Permits	30	0	0
Road Permits	1,150	0	0
Copy Fees	3,013	3,000	3,000
Reimbursed Expense	47,327	0	0
Transfer from Special Vehicle	36,071	0	0
Insurance Proceeds	51,189	0	0
Miscellaneous	3,339		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,452,654	1,438,165	598,803
Resources Available:	2,060,354	1,956,594	957,505

FUND PAGE - GENERAL

 Adopted Budget
General

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
County Commissioners	90,000	89,860	89,860
County Clerk	126,298	129,715	134,485
County Treasurer	119,976	116,583	116,583
Register of Deeds	46,000	46,073	46,273
County Sheriff	514,796	520,110	527,860
County Attorney	76,304	74,541	77,405
Unified Court-General Operating	16,164	18,670	19,000
Unified Court-Attorney	40,954	70,077	66,000
17th Judicial District	13,226	12,000	12,000
Juvenile Detention	1,070	2,500	2,500
Probation	11,768	12,000	12,500
Courthouse General	285,822	285,000	300,000
Emergency Preparedness	44,594	37,650	32,400
Data Processing	77,413	63,350	63,500
District Coroner	2,400	9,300	0
Technical College	0	0	19,714
Correction Program			19,714
Salary Contingency			39,427
911 Expense	1,178	0	0
Ag Valley Project			22,500
Ambulance Grant Matching	51,922	35,000	0
Transfer to Equipment Reserve	22,040	75,463	75,463
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,541,925	1,597,892	1,677,184
Unencumbered Cash Balance Dec 31	518,429	358,702	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	1,592,655	1,597,892	XXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2009/2010:	No	No	XXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2009:	No		XXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	1,677,184
		Tax Required	719,679
Delinquency Computation	2.50 %		18,453
	Amount of Ad Valorem Tax		738,132

Norton County

FUND PAGE

Adopted Budget Road & Bridge	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	162,562	319,954	0
Receipts:			
Ad Valorem Tax	465,281	187,077	xxxxxxxxxxxxxxxxxx
Delinquent Tax	9,458	3,000	3,000
Motor Vehicle Tax	62,230	57,418	24,814
Recreational Vehicle Tax	1,703	1,360	680
16/20 M Vehicle Tax	9,729	7,633	3,457
Slider (Railroad) Reimbursement	1,400	0	0
In Lieu of Taxes (IRB)	1,801	0	0
Special City/County Highway	299,569	311,716	317,505
State Equalization	10,710	7,500	7,500
FEMA Federal Assistance	33,998	0	0
FEMA State Assistance	4,533	0	0
Reimbursed Expenses	103,773	1,877	0
Transfer from Special Machinery	0	0	225,000
Miscellaneous	26,515	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,030,700	577,581	581,956
Resources Available:	1,193,262	897,535	581,956
Expenditures:			
Personal Services	451,408	428,700	428,700
Contractual Services	186,967	152,835	214,700
Commodities	229,197	316,000	265,500
Capital Outlay	5,736	0	0
Transfer-Special Machinery	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	873,308	897,535	908,900
Unencumbered Cash Balance Dec 31	319,954	0	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	1,107,353	897,535	xxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2009/2010:	No	No	xxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2009:	No		xxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	908,900
		Tax Required	326,944
Delinquency Computation	2.50 %		8,383
		Amount of Ad Valorem Tax	335,327

Adopted Budget Special Bridge	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	127,109	100,782	9,973
Receipts:			
Ad Valorem Tax	48,239	12,250	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,868	300	300
Motor Vehicle Tax	19,833	5,954	1,625
Recreational Vehicle Tax	549	141	45
16/20 M Vehicle Tax	2,252	792	226
Slider (Railroad) Reimbursement	145	0	0
In Lieu of Taxes (IRB)	187	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	73,073	19,437	2,196
Resources Available:	200,182	120,219	12,169
Expenditures:			
Personal Services	97,802	79,046	97,000
Contractual Services	206	29,200	500
Commodities	1,392	2,000	2,200
Capital Outlay	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	99,400	110,246	99,700
Unencumbered Cash Balance Dec 31	100,782	9,973	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	106,146	110,246	xxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2009/2010:	No	No	xxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2009:	No		xxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	99,700
		Tax Required	87,531
Delinquency Computation	2.50 %		2,244
		Amount of Ad Valorem Tax	89,775

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	105,306	55,409	20,553
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	209	0	0
Motor Vehicle Tax	107	0	
Recreational Vehicle Tax	1	0	
16/20 M Vehicle Tax	365	0	
Charges for Services	210,933	134,479	192,807
Recycling	7,502	7,500	7,500
Reimbursed Expenses		0	0
Transfer from Solid Waste Equipment		0	0
Miscellaneous	401	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	219,518	141,979	200,307
Resources Available:	324,824	197,388	220,860
Expenditures:			
Personal Services	96,932	91,000	91,000
Contractual Services	124,095	74,135	86,735
Commodities	15,001	11,700	14,400
Capital Outlay	849	0	28,725
Transfer to SW Closures	0	0	0
Transfer to Solid Waste Equipment	32,538	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Solid Waste	269,415	176,835	220,860
Unencumbered Cash Balance Dec 31	269,415	176,835	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:			XXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2009/2010:	No	No	XXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2009:	No		XXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	220,860
		Tax Required	0
Delinquency Computation	2.50 %		0
		Amount of Ad Valorem Tax	0

Adopted Budget

EMS-Ambulance	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	58,332	230,272	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,304	450	450
Motor Vehicle Tax	9,567	7,200	30,543
Recreational Vehicle Tax	263	171	837
16/20 M Vehicle Tax	1,277	957	4,255
In Lieu of Taxes (IRB)	226	0	0
Slider(Railroad) Reimbursement	175	0	0
Charges for Services	184,159	179,000	190,000
Reimbursed Expenses	52,106	0	0
State Grant	6,270	0	0
Transfer from Ambulance Equipment	0	0	0
Miscellaneous	6,449	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	320,128	418,050	226,085
Resources Available:	320,128	418,050	226,085
Expenditures:			
Personal Services	243,676	298,000	370,000
Contractual Services	58,445	77,050	89,975
Commodities	16,978	30,800	49,550
Capital Outlay	989	12,200	1,250
Transfer-Ambulance Equipment	0	0	0
Miscellaneous	40	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	320,128	418,050	510,775
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	443,456	418,050	XXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2009/2010:	No	No	XXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2009:	No		XXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	510,775
		Tax Required	284,690
Delinquency Computation	2.50 %		7,300
		Amount of Ad Valorem Tax	291,990

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Health	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	11,545	0	0
Receipts:			
Ad Valorem Tax	60,229	60,166	xxxxxxxxxxxxxxxxxx
Delinquent Tax	935	275	275
Motor Vehicle Tax	4,493	7,434	7,980
Recreational Vehicle Tax	124	176	219
16/20 M Vehicle Tax	570	988	1,112
Slider (Railroad) Reimbursement	181	0	0
In Lieu of Taxes (IRB)	233	0	0
Charges for Services	261,788	201,961	227,111
Home Health	43,494	34,000	34,000
Grants	107,603	95,000	95,000
Reimbursed Expense	2,483	0	0
Transfer From Health Capital Outlay	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	482,133	400,000	365,697
Resources Available:	493,678	400,000	365,697
Expenditures:			
Personal Services	280,139	275,000	288,000
Contractual	54,677	31,925	42,075
Commodities	126,225	92,075	90,075
Capital Outlay	1,457	1,000	5,000
Transfer to Health Capital Outlay	31,180	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	493,678	400,000	425,150
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	498,220	400,000	xxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2009/2010:	No	No	xxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2009:	No		xxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	425,150
		Tax Required	59,453
Delinquency Computation	2.50 %		1,524
		Amount of Ad Valorem Tax	60,977

Adopted Budget Noxious Weed	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	41,154	3,277	0
Receipts:			
Ad Valorem Tax	60,512	58,421	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,166	348	348
Motor Vehicle Tax	7,713	7,466	7,633
Recreational Vehicle Tax	213	177	209
16/20 M Vehicle Tax	972	993	1,063
In Lieu of Taxes (IRB)	234	0	0
Slider (Railroad) Reimbursement	182	0	0
Charges for Services	111,887	154,872	167,258
Reimbursements	96	0	0
Miscellaneous	1,496	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	184,471	222,277	176,511
Resources Available:	225,625	225,554	176,511
Expenditures:			
Personal Services	70,566	69,819	70,566
Contractual Services	9,266	11,085	11,085
Commodities	115,964	143,250	152,600
Capital Outlay	453	1,400	1,400
Transfer to Noxious Weed C.O.	26,099	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	222,348	225,554	235,651
Unencumbered Cash Balance Dec 31	3,277	0	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	222,348	225,554	xxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2009/2010:	No	No	xxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2009:	No		xxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	235,651
		Tax Required	59,140
Delinquency Computation	0.00 %		0
		Amount of Ad Valorem Tax	59,140

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Election	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	15,737	17,185	1,721
Receipts:			
Ad Valorem Tax	29,630	40,593	XXXXXXXXXXXXXXXXXX
Delinquent Tax	843	176	176
Motor Vehicle Tax	7,703	3,656	5,384
Recreational Vehicle Tax	213	87	147
16/20 M Vehicle Tax	834	486	750
In Lieu of Taxes (IRB)	115	0	0
Slider (Railroad) Reimbursement	89	0	0
Reimbursed Expenses	5,887	0	0
Miscellaneous	371	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	45,685	44,998	6,457
Resources Available:	61,422	62,183	8,178
Expenditures:			
Personal Services	23,110	21,000	21,750
Contractual Services	14,470	32,162	21,630
Commodities	1,646	7,300	12,257
Capital Outlay	0	0	0
Transfer-Equipment Reserve	5,011	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	44,237	60,462	55,637
Unencumbered Cash Balance Dec 31	17,185	1,721	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	44,237	60,462	XXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2009/2010:	No	No	XXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2009:	No		XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	55,637
		Tax Required	47,459
Delinquency Computation	2.50 %		1,217
		Amount of Ad Valorem Tax	48,676

Adopted Budget Economic Development	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,332	5,160	3,677
Receipts:			
Ad Valorem Tax	111,536	93,330	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,539	267	267
Motor Vehicle Tax	6,464	13,764	12,379
Recreational Vehicle Tax	179	326	339
16/20 M Vehicle Tax	648	1,830	1,725
In Lieu of Taxes (IRB)	432	0	0
Slider (Railroad) Reimbursement	335	0	0
Reimbursed Expenses	28,068	0	0
Donations	0	0	0
Miscellaneous	1,200	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	150,401	109,517	14,710
Resources Available:	153,733	114,677	18,387
Expenditures:			
Personal Services	50,825	60,000	60,000
Contractual Services	49,090	40,970	40,970
Commodities	6,857	9,030	9,030
Capital Outlay	241	1,000	1,000
Transfer to Econ. Devlp. Cap. Outlay	41,560	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	148,573	111,000	111,000
Unencumbered Cash Balance Dec 31	5,160	3,677	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	148,573	111,000	XXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2009/2010:	No	No	XXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2009:	No		XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	111,000
		Tax Required	92,613
Delinquency Computation	2.50 %		2,375
		Amount of Ad Valorem Tax	94,988

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser's Cost	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	5,732	5,732
Receipts:			
Ad Valorem Tax	131,236	109,670	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,173	0	0
Motor Vehicle Tax	12,313	16,193	14,546
Recreational Vehicle Tax	342	384	398
16/20 M Vehicle Tax	1,180	28	20
In Lieu of Tax	508	0	0
Appraiser's Fees	2,057	0	0
Reimbursements	452	0	0
Transfer from Equipment Reserve	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	150,261	126,275	14,964
Resources Available:	150,261	132,007	20,696
Expenditures:			
Personal Services	103,604	107,140	109,643
Contractual Services	36,240	14,135	15,985
Commodities	4,537	2,500	3,500
Capital Outlay	0	2,500	500
Transfer to Equipment Reserve	148	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	144,529	126,275	129,628
Unencumbered Cash Balance Dec 31	5,732	5,732	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	144,529	126,275	xxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2009/2010:	No	No	xxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2009:	No		xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	129,628
		Tax Required	108,932
Delinquency Computation	2.50 %		2,793
		Amount of Ad Valorem Tax	111,725

Adopted Budget 4-H Maintenance	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,538	8,718	4,641
Receipts:			
Ad Valorem Tax	9,567	5,558	xxxxxxxxxxxxxxxxxx
Delinquent Tax	158	0	0
Motor Vehicle Tax	898	1,180	737
Recreational Vehicle Tax	25	28	20
16/20 M Vehicle Tax	86	157	103
In Lieu of Tax	37	0	0
Rent	2,435	0	0
Miscellaneous	49	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,255	6,923	860
Resources Available:	18,793	15,641	5,501
Expenditures:			
Personal Services	2,400	2,400	2,400
Contractual Services	6,877	7,600	6,600
Commodities	496	1,000	1,000
Capital Outlay	302	0	0
Transfer to Equipment Reserve	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,075	11,000	10,000
Unencumbered Cash Balance Dec 31	8,718	4,641	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	12,000	11,000	xxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2009/2010:	No	No	xxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2009:	No		xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	10,000
		Tax Required	4,499
Delinquency Computation	2.50 %		115
		Amount of Ad Valorem Tax	4,614

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fair	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5	398	393
Receipts:			
Ad Valorem Tax	10,092	8,557	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	167	0	0
Motor Vehicle Tax	947	1,244	1,135
Recreational Vehicle Tax	27	29	31
16/20 M Vehicle Tax	91	165	158
In Lieu of Tax	39	0	0
Miscellaneous	30	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,393	9,995	1,324
Resources Available:	11,398	10,393	1,717
Expenditures:			
Appropriations	11,000	10,000	9,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,000	10,000	9,000
Unencumbered Cash Balance Dec 31	398	393	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	11,000	10,000	xxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2009/2010:	No	No	xxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2009:	No		xxxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	9,000
		Tax Required	7,283
Delinquency Computation			187
	2.50 %		
	Amount of Ad Valorem Tax		7,470

Adopted Budget Soil Conservation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	467	273	80
Receipts:			
Ad Valorem Tax	10,415	9,322	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	172	0	0
Motor Vehicle Tax	978	1,284	1,236
Recreational Vehicle Tax	27	30	34
16/20 M Vehicle Tax	94	171	172
In Lieu of Tax	40	0	0
Miscellaneous	31	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,757	10,807	1,442
Resources Available:	12,224	11,080	1,522
Expenditures:			
Appropriations	11,951	11,000	10,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,951	11,000	10,000
Unencumbered Cash Balance Dec 31	273	80	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	12,000	11,000	xxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2009/2010:	No	No	xxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2009:	No		xxxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	10,000
		Tax Required	8,478
Delinquency Computation			217
	2.50 %		
	Amount of Ad Valorem Tax		8,695

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Airport	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	30,905	0
Receipts:			
Ad Valorem Tax	32,738	33,228	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	542	0	0
Motor Vehicle Tax	3,072	4,039	4,407
Recreational Vehicle Tax	85	96	121
16/20 M Vehicle Tax	294	537	614
In Lieu of Tax	127	0	0
Transfer from Airport Grant	6,348	0	0
Miscellaneous	1,563	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	44,769	37,900	5,142
Resources Available:	44,769	68,805	5,142
Expenditures:			
Appropriations	9,900	37,900	37,900
Contractual	3,964	30,905	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	13,864	68,805	37,900
Unencumbered Cash Balance Dec 31	30,905	0	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	37,900	68,805	xxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2009/2010:	No	No	xxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2009:	No		xxxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	37,900
		Tax Required	32,758
Delinquency Computation	2.50 %		840
		Amount of Ad Valorem Tax	33,598

Adopted Budget Mental Retardation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	1,546	1,546
Receipts:			
Ad Valorem Tax	47,877	44,799	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	793	369	369
Motor Vehicle Tax	4,492	5,907	5,942
Recreational Vehicle Tax	125	140	163
16/20 M Vehicle Tax	430	785	828
In Lieu of Tax	185	0	0
Transfer from General	0	0	0
Miscellaneous	144	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	54,046	52,000	7,302
Resources Available:	54,046	53,546	8,848
Expenditures:			
Appropriations	52,500	52,000	50,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	52,500	52,000	50,000
Unencumbered Cash Balance Dec 31	1,546	1,546	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	54,000	52,000	xxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2009/2010:	No	No	xxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2009:	No		xxxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	50,000
		Tax Required	41,152
Delinquency Computation	2.50 %		1,055
		Amount of Ad Valorem Tax	42,207

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Health	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	23	1,051	1,028
Receipts:			
Ad Valorem Tax	25,715	23,110	XXXXXXXXXXXXXXXXXX
Delinquent Tax	426	198	198
Motor Vehicle Tax	2,412	3,172	3,065
Recreational Vehicle Tax	67	75	84
16/20 M Vehicle Tax	231	422	427
In Lieu of Tax	100	0	0
Miscellaneous	77	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	29,028	26,977	3,774
Resources Available:	29,051	28,028	4,802
Expenditures:			
Appropriations	28,000	27,000	26,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	28,000	27,000	26,500
Unencumbered Cash Balance Dec 31	1,051	1,028	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	29,000	27,000	XXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2009/2010:	No	No	XXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2009:	No		XXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	26,500
		Tax Required	21,698
Delinquency Computation	2.50 %		556
		Amount of Ad Valorem Tax	22,254

Adopted Budget Hospital	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,423	3,703	2,219
Receipts:			
Ad Valorem Tax	80,736	77,115	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,568	1,168	1,168
Motor Vehicle Tax	10,291	9,955	10,177
Recreational Vehicle Tax	284	236	279
16/20 M Vehicle Tax	1,296	1,323	1,418
Slider (Railroad) Reimbursement	243	0	0
In Lieu of Taxes (IRB)	312	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	94,730	89,797	13,042
Resources Available:	98,153	93,500	15,261
Expenditures:			
Appropriations	94,450	91,281	112,842
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	94,450	91,281	112,842
Unencumbered Cash Balance Dec 31	3,703	2,219	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	94,471	91,281	XXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2009/2010:	No	No	XXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2009:	No		XXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	112,842
		Tax Required	97,581
Delinquency Computation	2.50 %		986
		Amount of Ad Valorem Tax	98,567

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Andbe Home Maintenance	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	957	903	666
Receipts:			
Ad Valorem Tax	16,147	15,579	XXXXXXXXXXXXXXXXXX
Delinquent Tax	314	0	0
Motor Vehicle Tax	2,058	1,991	2,035
Recreational Vehicle Tax	57	47	56
16/20 M Vehicle Tax	259	265	284
In Lieu of Taxes (IRB)	62	0	0
Slider (Railroad) Reimbursement	49	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,946	17,882	2,375
Resources Available:	19,903	18,785	3,041
Expenditures:			
Appropriations	19,000	18,119	18,812
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	19,000	18,119	18,812
Unencumbered Cash Balance Dec 31	903	666	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	19,286	18,119	XXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2009/2010:	No	No	XXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2009:	No		XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	18,812
		Tax Required	15,771
Delinquency Computation	0.00 %		0
		Amount of Ad Valorem Tax	15,771

Adopted Budget Extension Council	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,058	3,358	0
Receipts:			
Ad Valorem Tax	64,629	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,258	401	0
Motor Vehicle Tax	8,453	7,976	
Recreational Vehicle Tax	233	189	
16/20 M Vehicle Tax	1,025	1,060	
In Lieu of Taxes (IRB)	250	0	0
Slider (Railroad) Reimbursement	194	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	76,042	9,626	0
Resources Available:	79,100	12,984	0
Expenditures:			
Appropriations	75,742	12,984	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	75,742	12,984	0
Unencumbered Cash Balance Dec 31	3,358	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	75,600	12,984	XXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2009/2010:	No	No	XXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2009:	No		XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	0
		Tax Required	0
Delinquency Computation	2.50 %		0
		Amount of Ad Valorem Tax	0

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Historical Society	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	156	193	188
Receipts:			
Ad Valorem Tax	4,037	3,895	xxxxxxxxxxxxxx
Delinquent Tax	79	54	54
Motor Vehicle Tax	514	498	509
Recreational Vehicle Tax	14	12	14
16/20 M Vehicle Tax	65	66	71
In Lieu of Taxes (IRB)	16	0	0
Slider (Railroad) Reimbursement	12	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,737	4,525	648
Resources Available:	4,893	4,718	836
Expenditures:			
Appropriations	4,700	4,530	4,779
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,700	4,530	4,779
Unencumbered Cash Balance Dec 31	193	188	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	4,847	4,530	xxxxxxxxxxxxxx
Violation of Budget Law for 2009/2010:	No	No	xxxxxxxxxxxxxx
Possible Cash Violation for 2009:	No		xxxxxxxxxxxxxx
			xxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	4,779
		Tax Required	3,943
Delinquency Computation	0.00 %		0
		Amount of Ad Valorem Tax	3,943

Adopted Budget Sr. Citizens Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,305	1,420	1,266
Receipts:			
Ad Valorem Tax	40,369	38,947	xxxxxxxxxxxxxx
Delinquent Tax	784	442	442
Motor Vehicle Tax	5,145	4,977	5,088
Recreational Vehicle Tax	142	118	139
16/20 M Vehicle Tax	648	662	709
In Lieu of Taxes (IRB)	156	0	0
Slider (Railroad) Reimbursement	121	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	47,365	45,146	6,378
Resources Available:	48,670	46,566	7,644
Expenditures:			
Appropriations	47,250	45,300	47,071
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	47,250	45,300	47,071
Unencumbered Cash Balance Dec 31	1,420	1,266	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	48,007	45,300	xxxxxxxxxxxxxx
Violation of Budget Law for 2009/2010:	No	No	xxxxxxxxxxxxxx
Possible Cash Violation for 2009:	No		xxxxxxxxxxxxxx
			xxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	47,071
		Tax Required	39,427
Delinquency Computation	0.00 %		0
		Amount of Ad Valorem Tax	39,427

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	433,151	351,380	121,907
Receipts:			
Ad Valorem Tax	851,158	823,113	XXXXXXXXXXXXXX
Delinquent Tax	16,350	5,383	5,383
Motor Vehicle Tax	108,310	105,030	109,176
Recreational Vehicle Tax	2,993	2,488	2,991
16/20 M Vehicle Tax	12,808	13,963	15,211
In Lieu of Taxes (IRB)	3,294	0	0
Slider (Railroad) Reimbursement	2,560	0	0
Reimbursed Expenses	37,686	0	0
Miscellaneous	6,952	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,042,111	949,977	132,761
Resources Available:	1,475,262	1,301,357	254,668
Expenditures:			
Health Insurance	682,458	704,850	718,100
Social Security	170,758	177,600	177,600
Retirement	124,352	158,000	158,000
Workmans Compensation	90,542	85,000	85,000
Unemployment	228	5,000	7,500
Life Insurance	3,721	4,000	4,000
Professional Services	12,000	0	6,500
Transfer to Health Reimbursement	39,654	45,000	50,000
Miscellaneous	169	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,123,882	1,179,450	1,206,700
Unencumbered Cash Balance Dec 31	351,380	121,907	XXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	1,213,286	1,179,450	XXXXXXXXXXXXXX
Violation of Budget Law for 2009/2010:	No	No	XXXXXXXXXXXXXX
Possible Cash Violation for 2009:	No		XXXXXXXXXXXXXX
			XXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	1,206,700
		Tax Required	952,032
Delinquency Computation	2.50 %		24,411
	Amount of Ad Valorem Tax		976,443

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bridge Bonds	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	45,409	76,612	37,762
Receipts:			
Ad Valorem Tax	105,724		XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,385	64,163	0
Motor Vehicle Tax	31,793	13,044	8,510
Recreational Vehicle Tax	876	309	233
16/20 M Vehicle Tax	4,137	1,734	1,186
Slider (Railroad) Reimbursement	318	0	0
In Lieu of Taxes (IRB)	409	0	0
Interest	61	0	0
Transfer from Bridge Construction	0	0	92,679
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	146,703	79,250	102,608
Resources Available:	192,112	155,862	140,370
Expenditures:			
Principal Payments	100,000	105,000	110,000
Interest Payments	15,500	13,100	10,370
Cash Basis Reserve	0	0	20,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	115,500	118,100	140,370
Unencumbered Cash Balance Dec 31	76,612	37,762	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	180,500	138,100	XXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2009/2010:	No	No	XXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2009:	No		XXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	140,370
		Tax Required	0
Delinquency Computation		2.50 %	0
		Amount of Ad Valorem Tax	0

Adopted Budget EMS Building Bonds	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	3,000
Receipts:			
Ad Valorem Tax	0	25,872	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	3,426
Recreational Vehicle Tax	0	0	94
16/20 M Vehicle Tax	0	0	477
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	25,872	3,997
Resources Available:	0	25,872	6,997
Expenditures:			
Principal Payments	0	20,000	20,000
Interest Payments	0	2,872	1,800
Cash Basis Reserve	0		3,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	22,872	24,800
Unencumbered Cash Balance Dec 31	0	3,000	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	25,872	XXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2009/2010:	No	No	XXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2009:	No		XXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	24,800
		Tax Required	17,803
Delinquency Computation		1.50 %	271
		Amount of Ad Valorem Tax	18,074

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget EMS Building COP Debt	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	4,000
Receipts:			
Ad Valorem Tax	0	44,373	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	5,886
Recreational Vehicle Tax	0	0	161
16/20 M Vehicle Tax	0	0	820
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	44,373	6,867
Resources Available:	0	44,373	10,867
Expenditures:			
Principal Payments	0	10,000	20,000
Interest Payments	0	30,373	21,065
Cash Basis Reserve	0	0	4,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	40,373	45,065
Unencumbered Cash Balance Dec 31	0	4,000	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	44,373	xxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2009/2010:	No	No	xxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2009:	No		xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	45,065
		Tax Required	34,198
Delinquency Computation		2.50 %	877
		Amount of Ad Valorem Tax	35,075

Adopted Budget Econ. Rec. Zone Bonds	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Federal Subsidy			3,686
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	3,686
Resources Available:	0	0	3,686
Expenditures:			
Principal Payments	0	0	13,000
Interest Payments	0	0	3,686
Cash Basis Reserve	0	0	3,700
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	20,386
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	3,700	xxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2009/2010:	No	No	xxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2009:	No		xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	20,386
		Tax Required	16,700
Delinquency Computation		2.50 %	428
		Amount of Ad Valorem Tax	17,128

Norton County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Noxious Weed Deficiency	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	82	82	41
Receipts:			
Ad Valorem Tax	0	0	0
Delinquent Tax	0	42	42
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	0	42	42
Resources Available:	82	124	83
Expenditures:			
Commodities	0	83	83
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	0	83	83
Unencumbered Cash Balance Dec 31	82	41	0
2009/2010 Budget Authority Amount:	83	83	

Violation of Budget Law for 2009/2010:

No

No

Possible Cash Violation for 2009:

No

Adopted Budget

911 Emergency	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
911 Tax	22,878	29,500	29,500
Reimbursed Expenses	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	22,878	29,500	29,500
Resources Available:	22,878	29,500	29,500
Expenditures:			
Contractual Services	22,878	23,000	23,000
Commodities	0	0	0
Capital Outlay	0	6,500	6,500
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	22,878	29,500	29,500
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

29,500

29,500

Violation of Budget Law for 2009/2010:

No

No

Possible Cash Violation for 2009:

No

Norton County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Wireless E-911	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	35,915	45,146	21,562
Receipts:			
Wireless E-911 Tax	11,664	9,478	11,500
Interest	67	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	11,731	9,478	11,500
Resources Available:	47,646	54,624	33,062
Expenditures:			
Capital Outlay	2,500	33,062	33,062
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	2,500	33,062	33,062
Unencumbered Cash Balance Dec 31	45,146	21,562	0
2009/2010 Budget Authority Amount:	24,653	33,062	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

Adopted Budget

District Coroner	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Reimbursement from General Fund	2,400	2,400	2,400
Other Counties		6,900	6,900
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	2,400	9,300	9,300
Resources Available:	2,400	9,300	9,300
Expenditures:			
Contractual Services	2,400	9,300	9,300
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	2,400	9,300	9,300
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	2,400	9,300	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

Norton County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol Programs	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	14,378	16,324	7,836
Receipts:			
Local Alcoholic Liquor	10,146	8,578	9,230
Grant	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	10,146	8,578	9,230
Resources Available:	24,524	24,902	17,066
Expenditures:			
Appropriations	8,200	17,066	17,066
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	8,200	17,066	17,066
Unencumbered Cash Balance Dec 31	16,324	7,836	0

2009/2010 Budget Authority Amount: 15,578 17,066

Violation of Budget Law for 2009/2010: No No

Possible Cash Violation for 2009: No

Adopted Budget

Adopted Budget Special Parks & Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,946	9,260	4,630
Receipts:			
Local Alcoholic Liquor Tax	3,314	3,300	3,300
Reimbursed Expenses	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	3,314	3,300	3,300
Resources Available:	10,260	12,560	7,930
Expenditures:			
Appropriations	1,000	7,930	7,930
Capital Outlay	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	1,000	7,930	7,930
Unencumbered Cash Balance Dec 31	9,260	4,630	0

2009/2010 Budget Authority Amount: 7,607 7,607

Violation of Budget Law for 2009/2010: No No

Possible Cash Violation for 2009: No

Norton County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Noxious Weed Cap Outlay	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	44,712	70,811	35,405
Receipts:			
Transfer from Noxious Weed	26,099	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	26,099	0	0
Resources Available:	70,811	70,811	35,405
Expenditures:			
Capital Outlay	0	35,406	35,405
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	0	35,406	35,405
Unencumbered Cash Balance Dec 31	70,811	35,405	0
2009/2010 Budget Authority Amount:	28,565	35,406	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

Adopted Budget County Health Cap Outlay	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	49,958	61,587	30,793
Receipts:			
Transfer from County Health	31,180	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	31,180	0	0
Resources Available:	81,138	61,587	30,793
Expenditures:			
Capital Outlay	19,551	30,794	30,793
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	19,551	30,794	30,793
Unencumbered Cash Balance Dec 31	61,587	30,793	0
2009/2010 Budget Authority Amount:	50,000	61,587	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

Gettis Cemetery

Unencumbered Cash Balance, Jan. 1		0	0	0
Ad Valorem Tax		1,500	1,800	xxxxxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax		41	50	51
Recreational Vehicle Tax		1	0	0
16/20 M Vehicle Tax		14	13	17
LAVTR		0	0	0
In Lieu of Taxes		0	0	0
Donations		0	0	0
Canc of Prior Yr Encumbrances				
Interest on Idle Funds				
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		1,556	1,863	68
Resources Available:		1,556	1,863	68
Expenditures:				
Contractual Services		1,556	1,863	1,868
Capital Outlay		0	0	0
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		1,556	1,863	1,868
Unencumbered Cash Balance, Dec 31		0	0	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:		1,556	1,863	xxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2009/2010:	No	No		xxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2009:	No	No		xxxxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance				1,868
Tax Required				1,800
Delinquency Computation	%			0
	Amount of Tax to be Levied			1,800

Budgeted Fund Names	Actual Amt of LY Levy	MVT Alloc	RVT Alloc	16/20M Alloc	Slider
General	1,800	51	0	17	
Total	1,800	51	0	17	0

MVT Factor 51

RVT Factor 0

16/20M Factor 17

CONSOLIDATED METHOD FUND PAGE

Special District Name

Clayton Cemetery

FUND PAGE

Adopted Budget

General

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax	2,500	2,500	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	193	209	283
Recreational Vehicle Tax	5	5	5
16/20 M Vehicle Tax	47	70	90
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Donations	0	0	0
Canc of Prior Yr Encumbrances	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	2,745	2,784	378
Resources Available:	2,745	2,784	378
Expenditures:			
Contractual Services	2,745	2,784	2,878
Capital Outlay	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	2,745	2,784	2,878
Unencumbered Cash Balance, Dec 31	0	0	XXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	2,745	2,784	XXXXXXXXXXXXXX
Violation of Budget Law for 2009/2010:	No	No	XXXXXXXXXXXXXX
Possible Cash Violation for 2009:	No	No	XXXXXXXXXXXXXX
			XXXXXXXXXXXXXX
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			2,878
Tax Required			2,500
Delinquency Computation			0
			%
Amount of Tax to be Levied			2,500

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	MVT Alloc	RVT Alloc	16/20M Alloc	Slider
General	2,500	283	5	90	
Total	2,500	283	5	90	0

MVT Factor 283

RVT Factor 5

16/20M Factor 90

CONSOLIDATED METHOD FUND PAGE

Special District Name

Oronoque Cemetery

FUND PAGE

Adopted Budget

General

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax	1,112	1,112	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	69	69	60
Recreational Vehicle Tax	3	3	3
16/20 M Vehicle Tax	41	41	60
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Donations	0	0	0
Canc of Prior Yr Encumbrances	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	1,225	1,225	123
Resources Available:	1,225	1,225	123
Expenditures:			
Contractual Services	1,225	1,225	1,235
Capital Outlay	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	1,225	1,225	1,235
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	1,225	1,225	xxxxxxxxxxxxxxx
Violation of Budget Law for 2009/2010:	No	No	xxxxxxxxxxxxxxx
Possible Cash Violation for 2009:	No	No	xxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			1,235
Tax Required			1,112
Delinquency Computation			%
			0
Amount of Tax to be Levied			1,112

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	MVT Alloc	RVT Alloc	16/20M Alloc	Slider
General	1,112	60	3	60	
Total	1,112	60	3	60	0

MVT Factor 60

RVT Factor 3

16/20M Factor 60

CONSOLIDATED METHOD FUND PAGE

Special District Name

Edmond Cemetery

FUND PAGE

Adopted Budget

General

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax	1,846	1,846	XXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	66	62	69
Recreational Vehicle Tax	2	2	1
16/20 M Vehicle Tax	17	15	18
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Donations	0	0	0
Canc of Prior Yr Encumbrances	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	1,931	1,925	88
Resources Available:	1,931	1,925	88
Expenditures:			
Contractual Services	1,931	1,925	1,934
Capital Outlay	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	1,931	1,925	1,934
Unencumbered Cash Balance, Dec 31	0	0	XXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	1,931	1,925	XXXXXXXXXXXXXX
Violation of Budget Law for 2009/2010:	No	No	XXXXXXXXXXXXXX
Possible Cash Violation for 2009:	No	No	XXXXXXXXXXXXXX
			XXXXXXXXXXXXXX
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			1,934
Tax Required			1,846
Delinquency Computation		%	0
		Amount of Tax to be Levied	1,846

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	MVT Alloc	RVT Alloc	16/20M Alloc	Slider
General	1,846	69	1	18	
Total	1,846	69	1	18	0

MVT Factor 69

RVT Factor 1

16/20M Factor 18

CONSOLIDATED METHOD FUND PAGE

Special District Name

Almena Cemetery

FUND PAGE

Adopted Budget

General

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax	28,292	28,292	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	2,729	2,952	3,382
Recreational Vehicle Tax	53	53	84
16/20 M Vehicle Tax	249	411	707
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Donations	0	0	0
Canc of Prior Yr Encumbrances	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	31,323	31,708	4,173
Resources Available:	31,323	31,708	4,173
Expenditures:			
Contractual Services	31,323	31,708	32,465
Capital Outlay	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	31,323	31,708	32,465
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	31,323	31,708	xxxxxxxxxxxxxx
Violation of Budget Law for 2009/2010:	No	No	xxxxxxxxxxxxxx
Possible Cash Violation for 2009:	No	No	xxxxxxxxxxxxxx
			xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			32,465
Tax Required			28,292
Delinquency Computation		%	0
Amount of Tax to be Levied			28,292

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	MVT Alloc	RVT Alloc	16/20M Alloc	Slider
General	28,292	3,382	84	707	
Total	28,292	3,382	84	707	0

MVT Factor 3,382

RV Factor 84

16/20M Factor 707

CONSOLIDATED METHOD FUND PAGE

Special District Name

Almena Fire Dist. No. 1

FUND PAGE

Adopted Budget

General

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax	16,504	16,504	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	1,226	1,688	1,951
Recreational Vehicle Tax	23	29	47
16/20 M Vehicle Tax	247	286	305
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Donations	0	0	0
Canc of Prior Yr Encumbrances	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	18,000	18,507	2,303
Resources Available:	18,000	18,507	2,303
Expenditures:			
Contractual Services	18,000	18,507	18,807
Capital Outlay	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	18,000	18,507	18,807
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	18,000	18,507	xxxxxxxxxxxxxxx
Violation of Budget Law for 2009/2010:	No	No	xxxxxxxxxxxxxxx
Possible Cash Violation for 2009:	No	No	xxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			18,807
Tax Required			16,504
Delinquency Computation		%	0
Amount of Tax to be Levied			16,504

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	MVT Alloc	RVT Alloc	16/20M Alloc	Slider
General	16,504	1,951	47	305	
Total	16,504	1,951	47	305	

MVT Factor 1,951

RVT Factor 47

16/20M Factor 305

CONSOLIDATED METHOD FUND PAGE

Special District Name

Norton Fire Dist. No. 2

FUND PAGE

Adopted Budget

General

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax	38,789	38,789	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	3,302	3,495	3,644
Recreational Vehicle Tax	111	107	122
16/20 M Vehicle Tax	905	894	935
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Donations	0	0	0
Canc of Prior Yr Encumbrances	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	43,107	43,285	4,701
Resources Available:	43,107	43,285	4,701
Expenditures:			
Contractual Services	43,107	43,285	43,490
Capital Outlay	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	43,107	43,285	43,490
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	43,107	43,285	xxxxxxxxxxxxxx
Violation of Budget Law for 2009/2010:	No	No	xxxxxxxxxxxxxx
Possible Cash Violation for 2009:	No	No	xxxxxxxxxxxxxx
			xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			43,490
Tax Required			38,789
Delinquency Computation			%
			0
Amount of Tax to be Levied			38,789

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	MVT Alloc	RVT Alloc	16/20M Alloc	Slider
General	38,789	3,644	122	935	
Total	38,789	3,644	122	935	

MVT Factor 3,644

RVT Factor 122

16/20M Factor 935

CONSOLIDATED METHOD FUND PAGE

Special District Name

Solomon Fire Dist. No. 3

FUND PAGE

Adopted Budget

General

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1		0	0	0
Ad Valorem Tax		10,437	10,437	xxxxxxxxxxxxxxx
Delinquent Tax		0	0	0
Motor Vehicle Tax		622	733	749
Recreational Vehicle Tax		18	25	18
16/20 M Vehicle Tax		279	296	316
LAVTR		0	0	0
In Lieu of Taxes		0	0	0
Reimbursed Expense		0	0	0
Canc of Prior Yr Encumbrances		0	0	0
Interest on Idle Funds		0	0	0
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		11,356	11,491	1,083
Resources Available:		11,356	11,491	1,083
Expenditures:				
Contractual Services		11,356	11,491	11,520
Capital Outlay		0	0	0
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		11,356	11,491	11,520
Unencumbered Cash Balance, Dec 31		0	0	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:		11,356	11,491	xxxxxxxxxxxxxxx
Violation of Budget Law for 2009/2010:	No	No	No	xxxxxxxxxxxxxxx
Possible Cash Violation for 2009:	No	No	No	xxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxx
	Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance				11,520
	Tax Required			10,437
Delinquency Computation	%			0
	Amount of Tax to be Levied			10,437

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	MVT Alloc	RVT Alloc	16/20M Alloc	Slider
General	10,437	749	18	316	
Total	10,437	749	18	316	

MVT Factor

749

RVT Factor

18

16/20M Factor

316

CONSOLIDATED METHOD FUND PAGE

Special District Name

Almena Township

FUND PAGE

Adopted Budget

General

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1		0	0	0
Ad Valorem Tax		1,188	1,188	xxxxxxxxxxxxxxx
Delinquent Tax		0	0	0
Motor Vehicle Tax		54	54	50
Recreational Vehicle Tax		1	1	0
16/20 M Vehicle Tax		14	16	16
LAVTR		0	0	0
In Lieu of Taxes		0	0	0
Reimbursed Expense		0	0	0
Canc of Prior Yr Encumbrances		0	0	0
Interest on Idle Funds		0	0	0
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		1,257	1,259	66
Resources Available:		1,257	1,259	66
Expenditures:				
Officers Pay		800	800	400
Publication		100	100	50
Legal & Professional Services		100	100	100
Capital Outlay		257	259	704
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		1,257	1,259	1,254
Unencumbered Cash Balance, Dec 31		0	0	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:		1,257	1,259	xxxxxxxxxxxxxxx
Violation of Budget Law for 2009/2010:	No	No	No	xxxxxxxxxxxxxxx
Possible Cash Violation for 2009:	No	No	No	xxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxx
			Non-Appropriated Balance	0
			Total Expenditures and Non-Appropriated Balance	1,254
			Tax Required	1,188
			%	0
Delinquency Computation			Amount of Tax to be Levied	1,188

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	MVT Alloc	RVT Alloc	16/20M Alloc	Slider
General	1,188	50	0	16	
Total	1,188	50	0	16	

MVT Factor

50

RVT Factor

0

16/20M Factor

16

me!
ce that loss, the book has
eprinted in soft cover with
ditional chapter describing

oky Hills ort show starts

By DICK BOYD
ontelegram@nwkansans.com
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t which teams they feel will
at the top of their leagues
: state contenders
Northwest Region will be
d this evening at 10:30 p.m.
e South Central Region will
tured, beginning at 11 p.m.
other two pre-season spe-
vill be next Friday, August
e-season coverage of the
Central Region will begin
30 p.m. on that date, fol-
by the Southwest Region
m.

ce the Scoreboard Show
d eight years ago, parents,
es, athletes and students
xpressed their appreciation
attention Scoreboard Show
to their communities' high
l sports programs.
s very popular Friday night
nute live production (with
/ on Saturday mornings)
s football, volleyball, soccer,
country and more.
one-hour show highlights
school sports from 1A
h 6A divisions across cen-
d western Kansas.
ddition to the on-air cover-
ie program offers, Score-
Show is on-line for 24/7
ng with access to Friday
football scores at www.
yhilltv.org.

NOTICE OF BUDGET HEARING
The governing body of
Norton County
will meet on the 30th day of August, 2010 at 9:30 A.M. at the Norton County Courthouse Commissioner's Room for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the County Clerk's office
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and the Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate* is subject to change depending on final assessed valuation.

FUND	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	1,541,925	15.082	1,597,892	22.458	1,677,184	738,132	18.722
Road & Bridge	873,308	11.536	897,535	4.877	908,900	335,327	8.505
Special Bridge	99,400	1.196	118,246	0.319	99,700	89,775	2.277
Solid Waste	269,415		176,835		220,860		
EMS-Ambulance	328,128	1.447	418,850	6.082	516,775	291,990	7.486
County Health	493,678	1.494	400,000	1.568	425,150	68,977	1.547
Noxious Weed	222,348	1.500	225,554	1.500	235,651	59,140	1.500
Election	44,237	0.735	60,462	1.050	55,637	48,676	1.235
Economic Development	148,573	2.765	111,000	2.433	111,000	94,988	2.409
Appraiser's Cost	144,529	3.253	126,275	2.859	129,628	111,725	2.834
4-H Maintenance	10,075	0.237	11,000	0.145	10,000	4,614	0.117
Fair	11,000	0.250	10,000	0.223	9,000	7,470	0.189
Soil Conservation	11,951	0.258	11,000	0.243	10,000	8,695	0.221
Airport	13,864	0.812	68,805	0.864	37,900	33,598	0.852
Mental Retardation	52,500	1.187	52,000	1.168	50,000	42,307	1.071
Mental Health	28,000	0.637	27,000	0.602	26,500	22,254	0.564
Hospital	94,450	2.000	91,281	2.000	112,842	98,567	2.500
Andbe Home Maintenance	19,000	0.400	18,119	0.400	18,812	15,771	0.400
Extension Council	75,742	1.603	12,984				
Historical Society	4,700	0.100	4,530	0.100	4,779	3,943	0.100
Sr. Citizens Service	47,250	1.000	45,300	1.000	47,071	39,427	1.000
Employee Benefits	1,123,582	21.102	1,179,450	21.456	1,206,700	976,443	24.766
Bridge Bonds	115,500	2.621	118,100	1.673	148,370		
EMS Building Bonds	0		22,872	0.674	24,000	18,874	0.458
EMS Building COP Debt	0		40,373	1.157	45,065	35,875	0.890
Econ. Rec. Zone Bonds	0		0		20,386	17,128	0.434
Noxious Weed Deficiency	0		83		83		
911 Emergency	22,878		29,500		29,500		
Wireless E-911	2,500		33,062		33,062		
District Coroner	2,400		9,300		9,300		
Special Alcohol Programs	8,200		17,066		17,066		
Special Parks & Recreation	1,000		7,930		7,930		
Noxious Weed Cap Outlay			35,406		35,406		
County Health Cap Outlay	19,551		30,794		30,793		
Non-Budgeted Funds	1,146,337						
Totals	6,968,321	71.215	5,999,804	74.778	6,301,849	3,153,996	79.997
Less: Transfers	240,649		120,463		218,142		
Net Expenditure	6,727,672		5,879,341		6,083,707		
Total Tax Levied	2,912,374		2,912,334		3,153,996		
Assessed Valuation	40,895,909		38,947,012		39,426,932		

	2008	2009	2010
January 1,			
G.O. Bonds	815,000	550,000	650,000
Lease Per Princ	139,077	94,702	632,930
Total	954,077	644,702	1,282,930

Other District Funds	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
Gertis Cemetery	1,556	2.144	1,863	2.754	1,868	1,800	2.841
Clayton Cemetery	2,745	2.305	2,784	2.468	2,878	2,500	2.300
Oronoke Cemetery	1,225	1.178	1,225	1.261	1,235	1,112	1.154
Edmond Cemetery	1,931	0.366	1,925	0.427	1,934	1,846	0.453
Almena Cemetery	31,323	5.446	31,708	5.805	32,465	28,292	5.764
Almena Fire Dist. No. 1	18,000	3.006	18,507	3.203	18,007	16,504	3.183
Norton Fire Dist. No. 2	43,107	3.166	43,285	3.507	43,490	38,789	3.314
Solomon Fire Dist. No. 3	11,356	2.729	11,491	3.175	11,520	10,437	3.177
Almena Township	1,257	0.263	1,259	0.278	1,254	1,188	0.275

Assessed Valuations	2009	2010	2011
Gertis Cemetery	699,717	653,651	633,571
Clayton Cemetery	1,084,599	1,012,960	1,050,608
Oronoke Cemetery	944,209	882,006	963,919
Edmond Cemetery	5,043,716	4,323,185	4,079,238
Almena Cemetery	5,191,499	4,873,938	4,908,099
Almena Fire Dist. No. 1	5,489,566	5,152,882	5,184,402
Norton Fire Dist. No. 2	12,251,894	11,058,977	11,783,962
Solomon Fire Dist. No. 3	3,824,341	3,286,986	3,285,052
Almena Township	4,522,508	4,276,596	4,315,982

*Tax rates are expressed in mills

Robert Wyatt
County Clerk

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ORDERED:

In 2009, the streak finally ended at 79 straight victories when the Redmen lost the state championship game 20-12 to Centralia in overtime!

Since that loss, the book has been reprinted in soft cover with an additional chapter describing

Smoky Hills sport show starts

By DICK BOYD

nortontelegram@nwkansas.com

Beginning this evening, the Scoreboard Show on Smoky Hills Public Television will kick off the upcoming high school sports season with four pre-season specials.

Smoky Hills Public Television will showcase high school football teams throughout central and western Kansas on 30-minute specials. A panel will discuss and predict which teams they feel will finish at the top of their leagues and be state contenders.

The Northwest Region will be covered this evening at 10:30 p.m. and the South Central Region will be featured, beginning at 11 p.m.

The other two pre-season specials will be next Friday, August 27. Pre-season coverage of the North Central Region will begin at 10:30 p.m. on that date, followed by the Southwest Region at 11 p.m.

Since the Scoreboard Show started eight years ago, parents, coaches, athletes and students have expressed their appreciation for the attention Scoreboard Show brings to their communities' high school sports programs.

This very popular Friday night 60-minute live production (with replay on Saturday mornings) covers football, volleyball, soccer, cross country and more.

The one-hour show highlights high school sports from 1A through 6A divisions across central and western Kansas.

In addition to the on-air coverage the program offers, Scoreboard Show is on-line for 24/7 viewing with access to Friday night football scores at www.smokyhillstv.org.

Published in the Norton Telegram Friday, August 20, 2010

NOTICE OF BUDGET HEARING

The governing body of
Norton County

will meet on the 30th day of August, 2010 at 9:30 A.M. at the Norton County Courthouse Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

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FUND	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	1,541,925	15.082	1,597,892	22.455	1,677,184	738,132	18.722
Road & Bridge	873,388	11.536	897,535	4.877	908,980	335,327	8.505
Special Bridge	99,400	1.196	118,246	0.319	99,700	89,775	2.277
Solid Waste	269,415		176,835		228,060		
EMS-Ambulance	328,128	1.447	418,058	6.902	518,775	291,990	7.406
County Health	493,678	1.494	400,000	1.568	425,150	68,977	1.547
Noxious Weed	222,348	1.500	225,554	1.500	235,651	59,148	1.500
Election	44,237	0.735	68,462	1.050	55,437	48,676	1.235
Economic Development	148,573	2.765	111,000	2.433	111,000	94,988	2.409
Appraiser's Cost	144,529	3.253	126,275	2.859	129,628	111,725	2.834
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Total Tax Levied	2,912,374		2,912,334		3,153,996		
Assessed Valuation	40,895,909		38,947,012		39,426,932		
Outstanding Indebtedness, January 1,							
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Lease Pur Princ	139,877		94,702		632,530		
Total	954,877		644,702		1,282,530		

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Almena Township	4,522,508		4,276,596		4,315,982		

*Tax rates are expressed in mills

Robert Wyatt
County Clerk

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